

BUDGET HEARING – NOVEMBER 28, 2016

On Monday, November 28, 2016, the Town of Raymond held their annual Budget Hearing. The meeting was called to order at 7:30 PM. The Pledge of Allegiance was recited.

Introductions were done as follows: Valjon Anderson, Town Attorney; Chris Stamborski, Town Engineer; Lee Marie Toll, Town Treasurer; Linda M. Terry, Town Clerk; Gary Kastenson, Town Chairman; Wayne Loppnow, Town Supervisor; Paul Ryan, Town Supervisor; Tim Geszvain, Town Supervisor; Dave Lecus, Town Supervisor. There were also approximately 19 Residents present.

Town Chairman Kastenson opened the Public Hearing on the Budget as Noticed. No one had any questions.

At 7:33 pm, the Board recessed to the Special Meeting of the Electors as noted:

- a. **Motion to approve the total 2017 highway expenditures pursuant to sec. 82.03(2) Wis. Stats.**

APPROVE TOTAL HIGHWAY EXPENDITURES FOR 2017, MADE ON A SHARON KORPONAI/STAN BUGNACKI MOTION. MOTION CARRIED 11-0.

- b. **Motion to adopt the town tax levy to be paid in 2017 pursuant to sec. 60.10(1)(a) of Wis. Stats.**

ADOPT TOWN TAX LEVY, MADE ON A STEVE DAILY/DOUG SCHWARTZ MOTION. MOTION CARRIED 16-0

- c. **Motion to approve the town officers' salaries for the April 2017 – 2019 term pursuant to Section 60.32 of Wis. Stats.**

MOTION TO ACCEPT RAISES GIVEN TO TOWN OFFICERS AT THE 2016 ANNUAL MEETING (\$750.00 INCREASE), MADE ON A STEVE DAILY/SHARON KORPONAI MOTION. MOTION CARRIED 14-0

- d. **Adjourn Special Elector's Meeting:**

ADJOURN SPECIAL ELECTOR'S MEETING AT 7:36, MADE ON A SHARON KORPONAI/STEVE DAILY MOTION. MOTION CARRIED 18-0.

2. RECONVENE SPECIAL TOWN BOARD MEETING AS NOTICED

New Business:

- a. **Discussion/Decision regarding levy set by Town Meeting and any necessary revisions to the proposed budget for consistency with Levy set by Town Meeting:**

At this time, Chairman Kastenson asked Town Engineer, Chris Stamborski, if he felt there was enough money set aside in the budget for engineering services for 2017 – in light of the fact that Mr. Stamborski is working on the possibility of sewer in Raymond.

Mr. Stamborski felt that \$30,000.00 was enough for this matter.

MOTION TO KEEP THE BUDGET AS NOTICED, MADE ON A LECUS/LOPPNOW MOTION. MOTION CARRIED 5-0.

3. Resolutions:

- a. **Reading, Discussion and Possible Adoption of Resolution 2016-11-28A Adopting the Budget for the Town of Raymond Storm Water Utility Drainage District for 2017;**

APPROVED ON A LECUS/GESZVAIN MOTION. MOTION CARRIED 5-0.

- b. **Reading, Discussion and Possible Adoption of Resolution 2016-11-28B, Appropriating and Levying the Necessary Funds for the Operation of the Government and Administration of the Town of Raymond for the Fiscal Year 2017.**

APPROVED ON A LECUS/GESZVAIN MOTION. MOTION CARRIED 5-0.

At 7:40 PM, THE MEETING WAS ADJOURNED ON A LECUS/GESZVAIN MOTION. MOTION CARRIED 5-0.

Respectfully submitted,

**Linda M. Terry
Town Clerk
Town of Raymond**