

**Town of Raymond Town Board**  
**Special Meeting Minutes**  
**October 15, 2009**

- 1.) **Roll Call:** Chairman Gary Kastenson called the special meeting to order at 7:30p.m. Present were Spvrs. Kevin Cantwell, Paul Ryan and Wayne Loppnow. Spvr. Dave Lecus was absent. Also present was Clerk Kari Morgan, Treasurer Lee Toll, Accountant Gina Vanderheyden, Municipal Court Judge Joe Purpero for his portion of the budget discussion, Fire & Rescue Chief Alan Babe and one (1) resident.
- 2.) **Review/Discussion/Possible Decissions/Approval of Proposed 2010 Town Budget:** Municipal Court Judge Joe Purpero explained his budget proposal to the board including a small increase in their office budget and 2% wage increases. He also mentioned that the municipal court legal fees line item should be given a different name and suggested "ordinance enforcement legal expenses." The board discussed requiring the DPW employees to take a total of 6 weeks of furlough days between December 31<sup>st</sup> and April 15<sup>th</sup>. Ch. Kastenson explained that he spoke to the union representative and they are ok with this as long as they can apply for unemployment and that town would promise no lay-offs any other time. Ch. Katenson also mentioned that DPW Foreman John Ertl informed him that the board could take all the money out of his equipment fund if that would help the budget. This line item was changed to "0." The board discussed details of the Fire & Rescue Department budget with Chief Alan Babe. They discussed the financial impact of Caledonia responding to calls on the interstate versus Raymond. They also discussed various expenditures within the accounts. The board discussed the need for the 43<sup>rd</sup> street recycling center and the costs to keep it up and running. Currently, the cost to keep it up and running outweigh the revenues coming in. A consensus of the board agreed to hold one additional budget planning session on Monday, October 19, 2009.
- 3.) **Adjournment:** Spvr. Loppnow moved, seconded by Spvr. Cantwell to adjourn, carried 4/0. Meeting adjourned at 10:38p.m.

Respectfully Submitted,

*Kari D.L. Morgan*

Kari D.L. Morgan  
Town Clerk