

# RAYMOND

2255 76th Street | Franksville, WI 53126-9539 | Phone: (262) 835-4426 | Fax: (262) 835-4449 | Website: raymondtownof.com

**TOWN OF RAYMOND  
BUDGET HEARING  
NOVEMBER 21, 2013**

**NOTICE IS HEREBY GIVEN** that the Town Board of the Town of Raymond will hold its Budget hearing on Thursday, November 21, 2013, at 7:30 PM, at the Raymond Town Hall, 2255 – 76<sup>th</sup> Street, Franksville, WI 53126.

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **INTRODUCTION – BOARD, CLERK, TREASURER, ENGINEER, ATTORNEY & AUDITOR**
4. **PUBLIC HEARING ON BUDGET AS NOTICED**
5. **RECESS TO SPECIAL TOWN MEETING AS NOTED:**
  - a. **Motion to approve the total 2014 highway expenditures pursuant to sec. 82.03(2) Wis. Stats.**
  - b. **Motion to adopt the town tax levy to be paid in 2014 pursuant to sec. 60.10(1)(a) of Wis. Stats.**
  - c. **Motion to approve the town officers' salaries for the April 2014 – 2016 term pursuant to Section 60.32 of Wis. Stats.**
  - d. **Adjourn Special Elector's Meeting:**
6. **RECONVENE SPECIAL TOWN BOARD MEETING AS NOTICED**

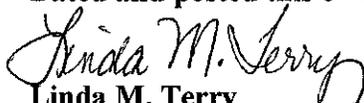
**New Business:**

  - a. **Discussion/Decision regarding levy set by Town Meeting and any necessary revisions to the proposed budget for consistency with Levy set by Town Meeting:**

**Resolutions:**

    - a. **Reading, Discussion and Possible Adoption of Resolution 2013-01 Adopting the Budget for the Town of Raymond Storm Water Utility Drainage District for 2014;**
    - b. **Reading, Discussion and Possible Adoption of Resolution 2013-02, Appropriating and Levying the Necessary Funds for the Operation of the Government and Administration of the Town of Raymond for the Fiscal Year 2014.**
7. **ADJOURNMENT**

Dated and posted this 6<sup>th</sup> day of November, 2013.



Linda M. Terry

Town Clerk

Town of Raymond

**RAYMOND**

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**NOTICE OF PUBLIC BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that the Town Board of the Town of Raymond will hold a **PUBLIC HEARING** on the **PROPOSED 2014 BUDGET** of the Town of Raymond, on Thursday, November 21, 2013, at 7:30 PM, at the Raymond Town Hall, 2255-76th St., Franksville, WI. The proposed budget in detail is available for inspection at the Town Clerk's Office, Raymond Town Hall, Monday thru Friday, 9:00 am - 4:00 pm, or on the Town's Website: [www.raymondtownof.com](http://www.raymondtownof.com)

**NOTICE IS HEREBY GIVEN** that on November 21, 2013, immediately following completion of the Public Hearing on the Budget, which begins at 7:30 pm at the Raymond Town Hall, a special meeting of the electors called pursuant to Sec. 60.12(1)(c) of Wis. State Stats by the Town Board for the following purposes will be held:

1. To approve the total 2014 highway expenditures pursuant to Sec. 82.03(2) of Wis. Stats.
2. To adopt the town tax levy to be paid in 2014 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
3. To approve the town officers' salaries for the April 2014-2016 term pursuant to Section 60.32 of Wis. Stats.

Dated this 6th day of November, 2013.



Linda M. Terry, Town Clerk  
Town of Raymond, Racine County

	Actual thru 8-31-13	Budgeted 2013	Proposed 2014	13 v 14
<b>REVENUES</b>				
Taxes (Genl. Property Tax)	\$ 881,262.26	876,878.00	887,378.00	1.20%
Taxes (All Other)	\$ 1,113.30	6,775.00	9,560.00	41.11%
Total Charges for Services	\$ 129,209.60	166,200.00	155,875.00	-6.21%
Total Fines & Forfeitures	\$ 7,310.20	8,150.00	10,040.00	23.19%
Total Intergovernmental Revenue	\$ 112,075.37	195,598.49	185,807.00	-5.01%
Investment Revenues	\$ 595.45	1,000.00	600.00	-40.00%
Total Licenses, Permits & Fees	\$ 100,614.67	159,000.00	183,350.00	15.31%
Miscellaneous Revenue	\$ 11,577.48	12,400.00	4,410.00	-64.44%
<b>TOTAL REVENUES</b>	<b>\$ 1,243,758.33</b>	<b>1,426,001.49</b>	<b>1,437,020.00</b>	<b>0.77%</b>
<b>EXPENDITURES</b>				
General Government	\$ 216,334.39	335,758.59	320,897.25	-4.43%
Public Safety	\$ 188,597.85	274,700.00	294,900.00	7.35%
Public Works	\$ 316,097.47	688,197.20	757,385.59	10.05%
Recycling Center	\$ -	0.00	0.00	0.00%
Health & Human Services	\$ 17,925.57	33,250.00	30,807.36	-7.35%
Culture, Recreation, Education	\$ 363.98	1,350.00	1,300.00	-3.70%
Conservation & Development	\$ 10,321.53	19,200.00	17,444.80	-9.14%
Debt Service	\$ 44,588.54	44,588.54	14,285.00	-67.96%
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	<b>\$ 794,229.33</b>	<b>1,397,044.33</b>	<b>1,437,020.00</b>	<b>2.86%</b>
<b>NET CHANGES IN FUND BALANCE</b>	<b>\$ 449,529.00</b>	<b>28,957.16</b>	<b>0.00</b>	<b>-100.00%</b>

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2013	ESTIMATED TOTAL REVENUES	ESTIMATED TOTAL EXPENSES	Transfers	EST. FUND	
					BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTIONS
General Fund	35,601	1,420,205	1,435,852		\$ 19,954.00	\$ 882,375
Assigned for Cemeteries	383	13,932	12,500		\$ 1,814.50	\$ -
Non spendable for Cemeteries	21,668	2,458	60		\$ 24,066.00	\$ -
Stormwater Utility -Net Assets	262,217	112,250	68,200		\$ 306,267.00	\$ 112,159
Reserved for Equipment	0	25,000	15,000		\$ 10,000.00	\$ -
<b>Total</b>	<b>\$319,869</b>	<b>\$1,573,845</b>	<b>1,531,612</b>	<b>-</b>	<b>\$ 362,101.50</b>	<b>\$ 994,534</b>

**Raymond Stormwater Utility District**

	<b>Budgeted 2013</b>	<b>Proposed 2014</b>	
<b>REVENUES</b>			
Taxes	115,000	115,000	
Intergovernmental Revenues	0	0	
Licenses & Permits	0	0	
Public Charges for Services	0	0	
Misc. Revenue	60	60	
<b>Total all Revenue</b>	<b>\$115,060</b>	<b>\$115,060</b>	<b>0%</b>
<b>EXPENDITURES</b>			
Operating & Administrative	130,450	76,950	
Debt Service	35,580	34,580	
Reserve Fund	0	0	
<b>Total Expenditures &amp; Reserve</b>	<b>166,030</b>	<b>111,530</b>	<b>-33%</b>

**Raymond Cemetery Fund 2014 Budget**

	<b>Budgeted 2013</b>	<b>Proposed 2014</b>	
<b>REVENUES</b>			
Lot Sales	3,000	3,000	0%
Interest	40	30	-25%
<b>TOTAL REVENUES</b>	<b>3,040</b>	<b>3,030</b>	<b>0%</b>
<b>EXPENDITURES</b>			
Cemetery Maintenance	6,000	6,000	0%
Postage	5	5	0%
Supplies & Utilities	205	205	0%
Reserve for Perpetual care	450	450	0%
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	<b>6,660</b>	<b>6,660</b>	<b>0%</b>

*Gary Kastenson, Chairman*

*Tim Geszvain, Supervisor 1*

*Dave Lecus, Supervisor 2*

*Paul Ryan, Supervisor 3*

*James Phillips, Supervisor 4*